

Settlements and Judgments (ZH0)

The Settlements and Judgments Fund provides the fiscal resources to settle claims and lawsuits and pay judgments in all types of tort cases entered against the District of Columbia.

Corporation Counsel	Robert Rigsby
Proposed Operating Budget (\$ in thousands)	\$23,450
Funds Pending Certification	\$4,890
Proposed Operating Budget with Funds Pending Certification	\$28,340

Fast Facts	
<ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$23,450,000, a decrease of \$3,450,00 from the FY 2000 budget. The agency has been targeted to receive an additional \$4,890,000 from funds pending certification. These additional funds are to restore cuts and add additional funding to the Settlement and Judgments Fund. These funds will be made available upon certification by the Chief Financial Officer for the District of Columbia. 	<ul style="list-style-type: none"> During FY 2000, the Settlements and Judgments Fund disbursed settlements and judgments in a manner consistent with court agreements. The agency efficiently and effectively used funding to resolve claims and lawsuits to reduce the fiscal exposure to the District.

FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Settlements and Judgments Fund is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center (Dollars in Thousands)	
Settlements and Judgments	
Control Center	Proposed FY 2001 Budget
1000 OCC - SETTLEMENTS AND JUDGMENTS	23,450
ZH0 Settlements and Judgments	23,450

Agency Overview and Organization

The Settlements and Judgments Fund was established to settle claims and lawsuits as well as pay judgments in all types of tort cases entered against the District. The proposed budget for FY 2001 is \$23,450,000, a decrease of \$3,450,000, or 12.8 percent from the FY 2000 approved budget.

FY 2001 Proposed Operating Budget

The Settlements and Judgments Fund operating budget is composed of one category: (1) Nonpersonal Services (NPS).

Within the NPS budget category, there is one object class (other services and charges).

Authorized spending levels present the dollars by revenue type. Revenue type is local (tax and non-tax revenue not earmarked for a particular purpose).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Settlements and Judgments

Settlements and judgments

Object Class	Actual FY 1999	Approved FY 2000	Proposed FY 2001	Variance				
Other Services and Charges	19,658	26,900	23,450	-3,450				
Subsidies and Transfers	0	0	0	0				
Subtotal for: Nonpersonal Services (NPS)	19,658	26,900	23,450	-3,450				
Total Expenditures:	19,658	26,900	23,450	-3,450				
Authorized Spending Levels by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	19,658	0	26,900	0	23,450	0	-3,450
Total:	0	19,658	0	26,900	0	23,450	0	-3,450

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$23,450,000, a decrease of \$3,450,000 from the FY 2000 approved budget. The Settlements and Judgments Fund receives 100 percent of its funding from local sources.

- **Local.** The proposed *local* budget is \$23,450,000, a decrease of \$3,450,000 from the FY 2000 budget. There are no full-time positions funded by local sources.
- **Funds Pending Certification.** The agency has been targeted to receive an additional \$4,890,000 in FY 2001. These additional funds are to restore cuts and add additional funding to the Settlement and Judgments Fund. These funds will be made available upon certification by the Chief Financial Officer for the District of Columbia. Further information is provided in the Funds Pending Certification chapter.